



# Board Bulletin

July 3, 2015

## Annual Performance Summary

Over the next few weeks, staff will be providing the Board with year-end performance and outcome data from several County departments. The information includes a comparison to last year's results. Below please find some initial information:

Measure	FY 13-14 Results	FY 14-15 Results
<b>Economic &amp; Physical Development</b>		
EDC active projects	27	18
New jobs created	122	34
Total new taxable investment (millions)	10.5	4.45
<b>Transportation</b>		
Airport operations	13,200	14,867
Hangars leased	23	27
Jet fuel sold (gallons)	55,283	53,868
<b>Public Safety</b>		
Total CAD 911 calls	115,869	121,806
CAD 911 calls per hour	4.4	4.6
Avg. dispatch time for medic (min)	3.3	2.6
EMS calls for service	8,619	9,091
EMS avg. call time (min.)	62.6	61.3
EMS avg. response time (min.)	8.22	8.12
<b>General Government</b>		
Total property & liability claims	15	15
Total worker's comp claims	28	18
Total lost time worker's comp claims	9	1
Total lost days due to worker's comp claims	260	144

## Property Tax Collections Update

As of June 30 the real property collection rate was 96.45%. This rate is 0.46 percentage points higher than the reported rate at the end of June 2014. The real property collection rate for FY 14-15 is the highest it has been since FY 10-11.

The vehicle tax collection rate as of June 2015 exceeds 99%. The vehicle tax collection rate has consistently exceeded 99% since the inception of the NC DMV tax and tag program.

With respect to the overall levy collected, the collection percentage through June 2015 is 0.83 percentage points ahead of the overall rate as of June 30, 2014.

The County collected \$125,309 in past due tax revenue in FY 14-15 via the new tax foreclosure program. This program has demonstrated a strong return on investment and will continue in FY 15-16.

## Upcoming Meetings & Events

<b>Regular Board Meeting</b>	Monday, July 6 7:00 PM Commons Meeting Room
<b>Regular Board Meeting</b>	Monday, August 3 7:00 PM Commons Meeting Room